

Hyannis Fire District – Fire Station Project \$17,500,000

30-year bond declining principal tax impact decreases yearly

(Residential Assessed Value/1000) x Yearly Tax Rate Increase

Example FY 2017: (\$200,000/1000) = \$200

\$200 x \$0.359 = \$71.80 (Quarterly Tax Bill \$17.95)

\$150,000 Residential Assessed Value *(graph shows 5 year intervals)*

Fiscal year	Tax Rate Per \$1000	Yearly Tax Impact	Quarterly Tax Impact
2017	\$0.359	\$53.85	\$13.46
2022	\$0.320	\$48.00	\$12.00
2027	\$0.280	\$42.00	\$10.50
2032	\$0.243	\$36.45	\$9.11
2037	\$0.210	\$31.50	\$7.88
2042	\$0.183	\$27.45	\$6.86
2047	\$0.000	Bond Paid	Bond Paid

\$200,000 Residential Assessed Value *(graph shows 5 year intervals)*

Fiscal Year	Tax Rate Per \$1000	Yearly Tax Impact	Quarterly Tax Impact
2017	\$0.359	\$71.80	\$17.95
2022	\$0.320	\$64.00	\$16.00
2027	\$0.280	\$56.00	\$14.00
2032	\$0.243	\$48.60	\$12.15
2037	\$0.210	\$42.00	\$10.50
2042	\$0.183	\$36.60	\$9.15
2047	\$0.000	Bond Paid	Bond Paid

\$300,000 Residential Assessed Value *(graph shows 5 year intervals)*

Fiscal Year	Tax Rate Per \$1000	Yearly Tax Impact	Quarterly Tax Impact
2017	\$0.359	\$107.70	\$26.93
2022	\$0.320	\$96.00	\$24.00
2027	\$0.280	\$84.00	\$21.00
2032	\$0.243	\$72.90	\$18.23
2037	\$0.210	\$63.00	\$15.75
2042	\$0.183	\$54.90	\$13.73
2047	\$0.000	Bond Paid	Bond Paid

\$400,000 Residential Assessed Value *(graph shows 5 year intervals)*

Fiscal Year	Tax Rate Per \$1000	Yearly Tax Impact	Quarterly Tax Impact
2017	\$0.359	\$143.60	\$35.90
2022	\$0.320	\$128.00	\$32.00
2027	\$0.280	\$112.00	\$28.00
2032	\$0.243	\$97.20	\$24.30
2037	\$0.210	\$84.00	\$21.00
2042	\$0.183	\$73.20	\$18.30
2047	\$0.000	Bond Paid	Bond Paid